App Startup Business Plan Template

1. Cover Page

2. Table of Contents

3. Executive Summary

- → Provide some Statistics and Describe the Existing Problem
- → Describe your Solution and Technology (How is it unique)
- → Validation of the Concept (How will this Mobile App Idea Concept disrupt the market)
- → Describe your Target Market and Size
- → Describe your Marketing and Sales Strategy (How you will connect and convert your target market)
- → Monetisation Strategy (How you will make money)
- → Discuss the Funding Requirement and the Revenue Goals and Important Financial/ROI Milestones briefly

4. <u>Company Overview</u>

- → History of the Company
- → Vision, Mission, Values
- → Details of Incorporation
- → Description of the Core Activities (Products and Services)
- → Details of Key Assets, Branches and Locations
- → Organisational Structure and Description
- → Introduction to the Core Team and Management
- → Description of the Knowledge, Skills and Expertise available
- → SWOT and PEST Analysis
- → A Detailed Description of the Company's Revenue Streams
- → Financial Highlights
- → Key Success Factors
- → Future Roadmap



5. Market (Industry) Analysis

- → Description of the Existing Market and Demand for your Mobile App Concept including statistics, facts and figures obtained from Primary Marketing Research
- → What kind of Existing/Similar/Alternative products are available
- → What is the Future Market Growth Forecast

6. Customer Analysis

- → Who is the Target Market (demographics and psychographics) including statistics, facts and figures obtained from Primary Marketing Research
- → How will you Reach and Acquire them
- → What are their Spending and Purchasing Habits
- → What do they Like and Dislike
- → What will be the Pricing Structure and Strategy

7. Competitor Analysis

- → Who are the Main Competitors including statistics, facts and figures obtained from Primary Marketing Research
- → What is their Performance and Market Share
- → Porter's Five Forces Analysis of the Competitive Environment
- → What is your Competitive Advantage

8. Marketing Strategy

- → Describe the Marketing Objectives
- → What Communication Channels will be used
- → What will be the Key Marketing Message
- → Describe the Digital Marketing Strategy including Social Media
- → What is the Marketing Timeline, Phases and Milestones
- → Pre Launch > Launch > Post Launch Marketing Activities
- → How will Success be Measured



9. Operational Plan

- → Details about the Daily Operations of the Company
- → Highlight Key Operations Managers and Coordinators
- → Describe Operational systems, procedures, protocols and policies
- → Outline the Roles and Responsibilities of Operations Function
- → Details of the future Operational Strategy of the Company

10. Financials

- → Present Financial Position of the Company in Detail
- → Balance Sheets / Profit & Loss Statements / Cash Flow Forecasts
- → Company Assets Register
- → Detailed Breakdown of Funding/Capital Required (Budget by Activity)
- \rightarrow How it will be Spent
- → Monetisation Strategy (How you will make money)
- → Monetisation Model (Premium, Freemium, Subscription etc.)
- → What is the expected ROI
- → Forecast of Future Revenue Streams and Expectations

11. References and Bibliography

12. <u>Notes</u>

